

**WYANDANCH UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION MINUTES OF
ANNUAL BUDGET HEARING
HELD ON MAY 6, 2014
CENTRAL ADMINISTRATION BUILDING
1445 DR. MARTIN LUTHER KING, JR. BOULEVARD
WYANDANCH, NEW YORK 11798**

APPROVED

5/21/14

7-0-0

The meeting was opened by Dr. Jones at 7:15 PM.

Trustees Present: Nancy Holliday, Shirley Baker, Charlie Reed

Trustees Absent: Dr. Ronald Allen, James Crawford, Yvonne Robinson,
Elder Thomas Tolliver

Others Present: Dr. Mary Jones, Dr. Kenneth Rodgers, Stephanie
Howard, Principals, Administrators and Community

After giving opening remarks, Dr. Jones introduced Dr. Kenneth Rodgers, Assistant Superintendent for Business.

Dr. Rodgers presented the Budget Hearing - FY 2014-15 Budget for Wyandanch Union Free School District.

Dr. Rodgers said that the proposed budget would be "Spending Less, Offering More".

Some of the areas Dr. Rodgers highlighted in the presentation were:

- Budget message for 2014-2015, which included budget goals and provisions
- Budget, Expense and Revenue Projections with their various Components
- Tax Levy Impact (Tax Levy Increase: .76% - the lowest since 1999)
- Enrollment Projections and Class Sizes for Grades Pre-K through 12
- Grants and Contracts
- Transportation Review – including Revised Bus Routes and Leasing of Five New Buses
- Summary of Voter Approvals

The presentation was followed by a Question and Answer period.

Trustee Reed asked Dr. Rodgers to expound upon the meaning of the term 'levy' for the community, which he did.

Dr. Jones thanked Dr. Rodgers for the FY 2014-2015 Budget Presentation, and closed by saying that any additional questions could be addressed to Dr. Rodgers or Dr. Jones.

The Budget Hearing came to a close at 7:55 PM.

Minutes Recorded
and Transcribed
By District Clerk

Date of Meeting: MAY 6, 2014
ANNUAL BUDGET HEARING


Stephanie Howard